

**Minutes
City of Folkston
Regular Monthly Meeting
September 26, 2022**

The Mayor and Council of the City of Folkston met in regular session on September 26, 2022 at City Hall.

Mayor Gowen called the meeting to order at 6:30 pm. He gave the invocation and led the pledge of allegiance.

Members Present: Lee Gowen, Mayor
Ruby Baker
Marion Davis Jr.
Jim Gowen
Bruce Young

Members Absent: Rob Roberson

Also Present: Leonard H. Lloyd, City Manager
Hali Coffey, Deputy Clerk
Wesley Green, Chief of Police
Patrick Brooks, City Attorney

Visitors: Elaine Bailey

AGENDA

Mr. Marion Davis made a motion to approve the agenda as presented.

Mr. Bruce Young seconded the motion and it passed by unanimous vote.

MINUTES

Mr. Bruce Young made a motion to approve the minutes for the August 15, 2022 regular meeting and September 19, 2022 regular meeting as presented. Mrs. Ruby Baker seconded the motion and it passed by unanimous vote.

APPROVE INCOME AND EXPENSE STATEMENTS

Mr. Jim Gowen made a motion to approve the income and expense statements for August, 2022 as presented. Mrs. Ruby Baker seconded the motion and it passed by unanimous vote.

POLICE DEPARTMENT REPORT

Chief Wesley Green stated the police department filed 35 incident reports, investigated 5 accidents and answered 1,485 calls during the month of August 2022.

The police department collected \$13,179.00 in fines and forfeitures; the city's portion is \$9,396.32.

CITY MANAGER REPORT

Mr. Lloyd informed the council that the ARPA grant for the sewer project will be a cost reimbursement program.

There were no bids received for the LMIG - Dixie Lake Road project. The project will need to be re-advertised. If no bids are received the LMIG money can be held for three years and combined to do a larger project.

The drain at Main Street and Tower Street is complete and working well.

Mrs. Ruby Baker commented on the need for new striping on the streets.

2023 BUDGET

Mr. Lloyd gave a review of the 2023 Budget. The revenues collected will stay the same as 2022. The expenses increased in the salaries, employee benefits, insurance, parts, fuel and electricity.

GENERAL DISCUSSION:

Mrs. Elaine Bailey asked for an update on information concerning truck traffic on Main Street.

Mayor Lee Gowen stated the issue is still being considered.

Mayor Gowen stated the festival will be October 8th beginning at 8:00 am and close at 4:00 pm.

Halloween on Main Street will be October 31st beginning at 6:00 pm and close at 8:00 pm.

ADJOURN

Mr. Bruce Young made a motion to adjourn. Mr. Jim Gowen seconded the motion and it passed by unanimous vote.

The meeting closed at 7:15 pm.

ATTEST:



Lee Gowen, Mayor



Darlene Williamson, City Clerk

City of Folkston

Regular Meeting

September 26, 2022

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Sign In

Klaire Bailey

CITY OF FOLKSTON
ANTICIPATED BUDGET FOR 2023
GENERAL

ANTICIPATED RECEIPTS AND BEGINNING BALANCES

PROPERTY TAXES	594,362
ALL OTHER TAXES	666,700
LOCAL OPTION SALES TAX	380,000
T-SPLOST	70,000
SPLOST	200,000
LICENSES & PERMITS	41,500
FINES & FORFEITURES	160,000
CHARGES FOR SERVICES	305,540
OTHER REVENUE-NOT ELSEWHERE CLASSIFIED	25,270
FEDERAL/STATE GRANTS	58,218
FUND BALANCE AND OTHER FINANCING SOURCES	252,531
TOTAL INCOME	2,754,121

ANTICIPATED EXPENSES AND ENDING BALANCES

SOLID WASTE DEPARTMENT	418,229
PARKS AND BEAUTIFICATION	54,628
STREETS	548,523
GENERAL OPERATIONS	514,525
POLICE DEPARTMENT	964,454
ADMINISTRATION	253,762
TOTAL EXPENSES	2,754,121

WATER

ANTICIPATED RECEIPTS AND EXPENSES

WATER REVENUES	748,235
WATER EXPENSES	748,235

WASTEWATER

ANTICIPATED RECEIPTS AND EXPENSES

WASTEWATER REVENUES	646,000
WASTEWATER EXPENSES	646,000

A Copy of the entire budget is available at City Hall for review.