



**Charlton County Board of
Commissioners
Regular Meeting Agenda**
Commissioners Conference Room
68 Kingsland Drive, Suite B
Folkston, GA 31537
Thursday, December 4, 2025 – 6:00 PM

Call to Order

Invocation and Pledge to the Flag

Adoption of the Agenda

Adoption of Minutes

1. Motion to adopt the November 20th, 2025, Regular Meeting Minutes

Presentations

2. Presentation of Proclamation Recognizing John Atwater for His Contributions to Charlton County
3. Presentation from Doug Davis, with The Farm at Okefenokee, on Phase III
4. Presentation from Tiffany Yearwood, Charlton County EMA Director, on the Memorandum of Understanding with The GEO Group

Public Hearings

5. Fiscal Year 2026 Budget Public Hearing

Petitions

Purchasing Items

Grants and SPLOST Project

6. Accept KABOOM! Grant Award

Agreements

Ordinances

Resolutions

Miscellaneous

7. Motion to Reschedule the January 1st, 2026 Regular Board of Commissioners Meeting
8. Discuss and Consider the Appointment of an Interim County Administrator

County Attorney's Action Items

Public Comments

Public Comments are limited to 3 minutes.

County Administrator Comments

Commissioners' Comments

Next Meeting

Adjourn

**Charlton County Board of Commissioners
Regular Meeting Minutes
Commissioners Conference Room
68 Kingsland Drive, Suite B
Folkston, GA 31537
Thursday, November 20, 2025
6:00 PM**

11/20/2025 - Minutes

Call to Order

The meeting was called to order at 6:00 PM.

Present was Commissioner Jesse Crews, Chairwoman Alpha Benefield, Vice Chairman Luke Gowen, Commissioner Drew Jones, Commissioner James Everett, County Attorney John Adams, Director of Administrative Services Rebecca Harden, and County Clerk Madeline Nettles.

All guests are recorded hereafter.

Invocation and Pledge to the Flag

The invocation was led by Chairwoman Benefield.

Adoption of the Agenda

Commissioner Everett made a motion to Approve the Agenda as presented. Vice Chairman Gowen seconded the motion. The motion passed unanimously.

Adoption of Minutes

1. Motion to adopt the November 6th, 2025 Regular Meeting Minutes

Vice Chairman Gowen made a motion to Approve The Minutes as Presented. Commissioner Crews seconded the motion. The motion passed unanimously.

Presentations

Public Hearings

Petitions

Purchasing Items

Grants and SPLOST Project

Agreements

2. Motion to Approve the Execution of the 2025 Indigent Services Agreement

Commissioner Jones made a motion to Approve the Execution of the 2025 Indigent Services Agreement. Commissioner Everett seconded the motion. The motion passed unanimously.

Ordinances

Resolutions

Miscellaneous

3. Motion to Approve the October 2025 Financial Report

Vice Chairman Gowen made a motion to Approve October 2025 Financial Report. Commissioner Crews seconded the motion. The motion passed unanimously.

4. Receive October 2025 Wellness Report

No questions were asked or comments made.

5. Motion to Adopt the Millage Rate

Director Harden explained the levy and stated that the county has completed all requirements, including advertisements. Both the county and the school board both went with the rollback rate.

Commissioner Jones made a motion to Approve the Millage Rate as presented . Vice Chairman Gowen seconded the motion. The motion passed unanimously.

Public Comments

Public Comments are limited to 3 minutes.

Gary Tippins of the Board of Assessors and the contract for the GA Bend Fire Station was present. Mr. Tippins provided an update of work completed and upcoming work to be completed on the fire station. Mr. Tippins believes by the middle of December, the station will have sheet rock installed.

Mr. Tippins talked about the new GMASS contract, which will renew for 3 years and will remove the additional services for personal property and deeds. Mr. Tippins has been talking to Kristi Reese with GMASS about these services.

Ronald Williams of Camp Pickney Drive was present. Mr. Williams stated that there is a "toxic situation" that is happening in Camp Pickney, regarding a situation with several dogs that have been moved to the community. Mr. Williams alleges that the dogs have chased his wife, are causing excessive dog waste, and are being a nuisance. Mr. Williams alleges that there are roughly 20 dogs living on the property. Mr. Williams stated that both his property and this other property have a large potential for flooding, which would cause ground pollution and water pollution. Mr. Williams alleges that the property owners are spreading lime to limit the smell, but it is not effective. Mr. Williams alleges that the owners are not controlling their animals. Commissioner Gowen asked Mr. Williams if he was attacked. Mr. Williams stated that he and his wife have been chased, but the dogs have not bitten anyone yet.

Sheriff Phillips addressed Mr. Williams' comments. Sheriff Phillips stated that he will be taking action by Wednesday. Sheriff Phillips stated that he has not had the personnel, due to various absences, to address the situation. Sheriff Phillips apologized to the Board and Mr. Williams for allowing the situation to go unaddressed. County Attorney Adams asked if the Health Department had been contacted. Sheriff Phillips stated that they have not, yet, but he intends to contact them and the Department of Agriculture.

Commissioners' Comments

Commissioners' comments were heard prior to entering executive session.

Commissioner Everett wished everyone a Happy Thanksgiving. Commissioner Jones seconded the well wishes.

Commissioner Jones cautioned everyone about burning due to how dry it is. Commissioner Jones asked the newspaper to put something out warning people about the dryness. Commissioner Jones asked Chief Lewis to comment. Chief Lewis confirmed Commissioner Jones statements, furthering cautioning citizens about burning.

Commissioner Gowen thanked Joel Shivar, Director of Parks and Recreation for another successful season. Director Shivar has roughly 130 kids active and participating in the program.

Director Shivar thanked everyone for their prayers for Mrs. Connie Bass, Manager of the Senior Center. Mrs. Bass was recently cleared and will be returning back to work soon.

Commissioner Jones asked for an update about the Meals on Wheels program, which was affected by the Government Shutdown. South Georgia Regional Commission was able to use a separate fund to cover the costs, so there was no pause in services.

Chairwoman Benefield said Happy Thanksgiving and Happy Holidays to everyone, after thanking them for their presence and their role in the county.

County Attorney's Action Items

No comments.

6. Motion to Enter Executive Session to Discuss Personnel and Possible Litigation

Vice Chairman Gowen made a motion to Enter Executive Session to Discuss Personnel and Possible Litigation. Commissioner Crews seconded the motion. The motion passed unanimously.

Chairwoman Benefield, Commissioner Crews, Commissioner Everett, Commissioner Gowen, Commissioner Jones, County Attorney Adams, Director Harden, and County Clerk Nettles entered executive session at 6:23 PM.

Chairwoman Benefield, Commissioner Crews, Commissioner Everett, Commissioner Gowen, Commissioner Jones, County Attorney Adams, Director Harden and County Clerk Nettles exited at: 7:03 PM

No action was taken.

Next Meeting

The next meeting will be on December 4th, 2025, at 6:00 PM in the Board of Commissioners meeting room.

Adjourn

Vice Chairman Gowen made a motion to Adjourn. Commissioner Everett seconded the motion. The motion Passed unanimously.

The meeting was adjourned at 7:05 PM.

Alphya Benefield, Chairman

Madeline Nettles, County Clerk

Proclamation Recognizing John Atwater for His Contributions to Charlton County

WHEREAS, he was born in Silco, GA in Camden County on June 11, 1932, and has been a resident of Folkston, GA in Charlton County for many years with his wife, Susie Atwater; and

WHEREAS, Mr. Atwater is an Army veteran of the Korean War, was employed at Hercules for 20 years, and after retiring, started his own business in the pulpwood industry, Atwater Salvage in Charlton County, which he dedicated another 30 years to; and

WHEREAS, he is blessed with eleven children, a host of grandchildren, great grandchildren, great-great-grandchildren and other relatives; and

WHEREAS, he is an honorable member of the Charlton County community, know for his compassion and understanding of others in need; and

WHEREAS, he is an active member of Greater Faith Missionary Baptist Church where he serves as Deacon and other civic organizations; and

WHEREAS, he has served on the Charlton County DFCS Board for more than 18 years, serving further as a faithful and committed leader during his tenure as Chairperson. Mr. Atwater has been described by others as a humble man who leads with his actions and genuinely loves people. He has always deeply considered the DFCS staff and constituents in his decision making and has prayed the most earnest prayers over the DFCS Board meetings; and

WHEREAS, he demonstrates his countless ways of dedication to the welfare of others by displaying love and kindness to all humanity and has earned the respect and affection of people from all walks of life and all ages, setting an example for others to follow and become beacons of service and compassion; and

WHEREAS, he has lived during the most eventful century of world history; and has been a force for good and a stabilizing influence on those around them during these turbulent years.

NOW, THEREFORE, I, Alpha Benefield, Chairwoman of the Charlton County Commissioners, along with the Charlton County Board of Commissioners, do hereby deem it an honor and pleasure to extend this Certificate of Recognition to John Atwater, with sincere gratitude and appreciation for his dedication, service, and contributions to Charlton County.

IN WITNESS, I do hereby set my hand, and cause the seal of Charlton County, Folkston, Georgia be affixed, this ____ day of _____ 2025.

CHARLTON COUNTY COMMISSIONERS

Alpha Benefield, Chairwoman

ATTEST:

Madeline Nettles, County Clerk

2026 RECOMMENDED EXPENDITURES

Account Number	Account Description	Account Type
100-11100-00-0000	GOVERNING BODY :	Control
100-11100-51-1101	SALARIES-COUNTY COMMISSION	Sub Account
100-11100-51-2200	SOCIAL SECURITY/MEDICARE	Sub Account
100-11100-52-3500	TRAVEL & TRAINING	Sub Account
Totals		
100-11200-00-0000	BOARDS AND COMMISSIONS :	Control
100-11200-52-3600	DUES & FEES	Sub Account
Totals		
100-11300-00-0000	CLERK OF COMMISSION :	Control
100-11300-51-1100	SALARIES-COMMISSION STAFF	Sub Account
100-11300-51-1300	OVERTIME	Sub Account
100-11300-51-2200	SOCIAL SECURITY/MEDICARE	Sub Account
Totals		
100-13200-00-0000	COUNTY ADMINISTRATOR:	Control
100-13200-51-1106	SALARY - ADMINISTRATOR	Sub Account
100-13200-51-2200	SOCIAL SECURITY/MEDICARE	Sub Account
100-13200-52-3500	TRAVEL & TRAINING	Sub Account
100-13200-52-3600	DUES & FEES	Sub Account
Totals		
100-14000-00-0000	ELECTIONS :	Control
100-14000-51-1100	SALARY-POLL WORKERS	Sub Account
100-14000-51-1107	SALARY-BOARD OF ELECTIONS & REGISTRATION	Sub Account
100-14000-51-1145	SALARY-ELECTIONS SUPERVISOR	Sub Account
100-14000-51-1300	OVERTIME	Sub Account
100-14000-51-2200	SOCIAL SECURITY/MEDICARE	Sub Account
100-14000-52-1200	PROFESSIONAL	Sub Account
100-14000-52-1301	COMPUTER EXPENSES	Sub Account
100-14000-52-2200	REPAIRS & MAINTENANCE	Sub Account
100-14000-52-3200	COMMUNICATIONS	Sub Account
100-14000-52-3201	POSTAGE	Sub Account
100-14000-52-3300	ADVERTISING	Sub Account
100-14000-52-3400	PRINTING & BINDING	Sub Account
100-14000-52-3401	COPY MACHINE & SUPPLIES	Sub Account
100-14000-52-3500	TRAVEL & TRAINING	Sub Account
100-14000-52-3600	DUES & FEES	Sub Account
100-14000-52-3850	CONTRACT SERVICES	Sub Account
100-14000-53-1101	OFFICE SUPPLIES	Sub Account
100-14000-53-1270	ENERGY-GASOLINE,DIESEL	Sub Account
100-14000-54-2500	EQUIPMENT	Sub Account
Totals		
100-15000-00-0000	GENERAL ADMINISTRATION:	Control

100-15000-57-3004	TAX APPEALS	Sub Account
Totals		
100-15100-00-0000	FINANCIAL ADMINISTRATION :	Control
100-15100-52-1200	PROFESSIONAL	Sub Account
100-15100-52-1201	ATTORNEY FEES	Sub Account
100-15100-52-1301	COMPUTER EXPENSES	Sub Account
100-15100-52-1302	EZ-911 ADDRESSING	Sub Account
100-15100-52-1303	COMPREHENSIVE PLAN	Sub Account
100-15100-52-2201	OPS/MAINT PUBLIC WEBSITE	Sub Account
100-15100-52-2202	VEHICLE MAINTENANCE	Sub Account
100-15100-52-2209	AIRPORT EXPENSE	Sub Account
100-15100-52-3200	COMMUNICATIONS	Sub Account
100-15100-52-3201	POSTAGE	Sub Account
100-15100-52-3300	ADVERTISING	Sub Account
100-15100-52-3401	COPY MACHINE & SUPPLIES	Sub Account
100-15100-52-3500	TRAVEL & TRAINING	Sub Account
100-15100-52-3600	DUES & FEES	Sub Account
100-15100-52-3850	CONTRACT SERVICES-GRANT WRITER	Sub Account
100-15100-53-1101	OFFICE SUPPLIES	Sub Account
100-15100-53-1270	ENERGY-GASOLINE, DIESEL	Sub Account
100-15100-57-2001	BOE WILDLIFE FUNDS	Sub Account
100-15100-57-3001	SEVEN RIVERS RC&D	Sub Account
100-15100-57-3002	SE GA REGIONAL COMMISSION	Sub Account
100-15100-57-3003	SATILLA SOIL & WATER	Sub Account
100-15100-57-3007	ST. MARYS RIVER MGMT COMM	Sub Account
100-15100-62-1000	ARPA PREMIUM PAY	Sub Account
100-15100-62-1001	PUBLIC SAFETY SUPPLEMENT PAY GRANT	Sub Account
Totals		
100-15400-00-0000	HUMAN RESOURCES :	Control
100-15400-51-2100	GROUP INSURANCE	Sub Account
100-15400-51-2102	FIREFIGHTER CANCER INSURANCE	Sub Account
100-15400-51-2103	PTSD INSURANCE	Sub Account
100-15400-51-2400	RETIREMENT CONTRIBUTIONS	Sub Account
100-15400-51-2600	UNEMPLOYMENT INSURANCE	Sub Account
100-15400-51-2700	WORKER'S COMPENSATION	Sub Account
100-15400-51-2900	OTHER EMPLOYEE BENEFITS(VACATION PAYOUT)	Sub Account
100-15400-52-1200	EMPLOYMENT DRUG TESTS/BKGROUND/CRIMINAL	Sub Account
100-15400-52-1201	VOLUNTEER FIREFIGHER PHYSICALS	Sub Account
Totals		
100-15450-00-0000	TAX COMMISSIONER 2 :	Control
100-15450-51-1100	SALARIES - CLERKS & DEPUTY COMMISSIONER	Sub Account
100-15450-51-1108	SALARY-TAX COMMISSIONER	Sub Account
100-15450-51-1300	OVERTIME	Sub Account
100-15450-51-2200	SOCIAL SECURITY/MEDICARE	Sub Account

100-15450-52-1104	TAX DIGEST	Sub Account
100-15450-52-1200	PROFESSIONAL	Sub Account
100-15450-52-1301	COMPUTER EXPENSES	Sub Account
100-15450-52-3200	COMMUNICATIONS	Sub Account
100-15450-52-3201	POSTAGE	Sub Account
100-15450-52-3300	ADVERTISING	Sub Account
100-15450-52-3401	COPY MACHINE & SUPPLIES	Sub Account
100-15450-52-3500	TRAVEL & TRAINING	Sub Account
100-15450-52-3600	DUES & FEES	Sub Account
100-15450-53-1101	OFFICE SUPPLIES	Sub Account

Totals

100-15500-00-0000	TAX ASSESSOR :	Control
100-15500-51-1100	SALARIES-APPRAISERS	Sub Account
100-15500-51-1113	SALARIES-BOARD OF ASSESSORS	Sub Account
100-15500-51-1300	OVERTIME	Sub Account
100-15500-51-2200	SOCIAL SECURITY/MEDICARE	Sub Account
100-15500-52-1100	OFFICIAL/ADMINISTRATIVE (CUVA/FLPA)	Sub Account
100-15500-52-1201	ATTORNEY FEES	Sub Account
100-15500-52-1301	COMPUTER EXPENSES	Sub Account
100-15500-52-2201	OPS/MAINT PUBLIC WEBSITE	Sub Account
100-15500-52-2202	VEHICLE MAINTENANCE	Sub Account
100-15500-52-3200	COMMUNICATIONS	Sub Account
100-15500-52-3201	POSTAGE	Sub Account
100-15500-52-3300	ADVERTISING	Sub Account
100-15500-52-3401	COPY MACHINE & SUPPLIES	Sub Account
100-15500-52-3500	TRAVEL & TRAINING	Sub Account
100-15500-52-3600	DUES & FEES	Sub Account
100-15500-52-3850	CONTRACT LABOR	Sub Account
100-15500-53-1101	OFFICE SUPPLIES	Sub Account
100-15500-53-1270	ENERGY-GASOLINE,DIESEL	Sub Account
100-15500-53-1701	UNIFORMS	Sub Account

Totals

100-15520-00-0000	BOARD OF EQUALIZATION :	Control
100-15520-52-1102	PER DIEM BOE	Sub Account
100-15520-52-1201	ATTORNEY FEES	Sub Account
100-15520-52-1301	COMPUTER EXPENSES	Sub Account
100-15520-52-3201	POSTAGE	Sub Account
100-15520-52-3300	ADVERTISING	Sub Account
100-15520-52-3500	TRAVEL & TRAINING	Sub Account
100-15520-53-1101	OFFICE SUPPLIES	Sub Account

Totals

100-15550-00-0000	RISK MANAGEMENT :	Control
100-15550-52-3100	INS-LIAB/BLDGS/VEHICLES	Sub Account

Totals

100-15650-00-0000	GENERAL GOV BUILDINGS :	Control
100-15650-51-1116	SALARIES-BLDG MAINTENANCE	Sub Account
100-15650-51-1300	OVERTIME	Sub Account
100-15650-51-2200	SOCIAL SECURITY/MEDICARE	Sub Account
100-15650-52-1200	PROFESSIONAL SERVICES	Sub Account
100-15650-52-1301	COMPUTER EXPENSES	Sub Account
100-15650-52-2200	REPAIRS & MAINTENANCE	Sub Account
100-15650-52-2202	VEHICLE MAINTENANCE	Sub Account
100-15650-52-3200	COMMUNICATIONS	Sub Account
100-15650-53-1100	GENERAL SUPPLIES & MATERIALS	Sub Account
100-15650-53-1101	OFFICE SUPPLIES	Sub Account
100-15650-53-1210	ENERGY-WATER/SEWER	Sub Account
100-15650-53-1230	ENERGY-ELECTRICITY	Sub Account
100-15650-53-1270	ENERGY-GASOLINE,DIESEL	Sub Account
100-15650-53-1600	SMALL EQUIPMENT	Sub Account
100-15650-53-1701	UNIFORMS	Sub Account

Totals

100-21500-00-0000	SUPERIOR COURT :	Control
100-21500-51-1100	SALARIES-CLERKS	Sub Account
100-21500-51-1117	SALARY-JUVENILE JUDGE	Sub Account
100-21500-51-1118	SALARY-CLERK OF COURT	Sub Account
100-21500-51-1121	SALARIES-JUDGES	Sub Account
100-21500-51-1122	SALARIES-BALIFFS	Sub Account
100-21500-51-1300	OVERTIME	Sub Account
100-21500-51-2200	SOCIAL SECURITY/MEDICARE	Sub Account
100-21500-52-1200	PROFESSIONAL	Sub Account
100-21500-52-1201	ATTORNEY FEES	Sub Account
100-21500-52-1202	INDIGENT DEFENSE	Sub Account
100-21500-52-1301	COMPUTER EXPENSES	Sub Account
100-21500-52-1304	COURT REPORT EXPENSE	Sub Account
100-21500-52-3200	COMMUNICATIONS	Sub Account
100-21500-52-3201	POSTAGE	Sub Account
100-21500-52-3300	ADVERTISING	Sub Account
100-21500-52-3400	PRINTING & BINDING	Sub Account
100-21500-52-3401	COPY MACHINE & SUPPLIES	Sub Account
100-21500-52-3500	TRAVEL & TRAINING	Sub Account
100-21500-52-3501	TRAVEL JUVENILE JUDGE	Sub Account
100-21500-52-3600	DUES & FEES	Sub Account
100-21500-52-3601	JURORS PER DIEM	Sub Account
100-21500-52-3603	DISTRICT ATTORNEY COSTS	Sub Account
100-21500-52-3610	JUVENILE-DFACS ATTY FEES	Sub Account
100-21500-53-1101	OFFICE SUPPLIES	Sub Account
100-21500-53-1102	SUPERIOR COURT JUDGES OFFICE EXPENSE	Sub Account

Totals

100-23000-00-0000	STATE COURT :	Control
100-23000-51-1118	SALARY-STATE COURT CLERK	Sub Account
100-23000-51-1122	SALARIES-BALIFFS	Sub Account
100-23000-51-1123	SALARY-DEPUTY CLERK	Sub Account
100-23000-51-1125	SALARY-STATE COURT JUDGE	Sub Account
100-23000-51-1300	OVERTIME	Sub Account
100-23000-51-2200	SOCIAL SECURITY/MEDICARE	Sub Account
100-23000-52-1200	PROFESSIONAL	Sub Account
100-23000-52-1202	INDIGENT DEFENSE	Sub Account
100-23000-52-1301	COMPUTER EXPENSES	Sub Account
100-23000-52-1304	COURT REPORT EXPENSE	Sub Account
100-23000-52-3200	COMMUNICATIONS	Sub Account
100-23000-52-3201	POSTAGE	Sub Account
100-23000-52-3300	ADVERTISING	Sub Account
100-23000-52-3401	COPY MACHINE & SUPPLIES	Sub Account
100-23000-52-3500	TRAVEL & TRAINING	Sub Account
100-23000-52-3600	DUES & FEES	Sub Account
100-23000-52-3601	JURORS PER DIEM	Sub Account
100-23000-53-1101	OFFICE SUPPLIES	Sub Account

Totals

100-23500-00-0000	SOLICITOR - STATE COURT:	Control
100-23500-51-1126	SALARY-SOLICITOR	Sub Account
100-23500-51-1128	SALARY-SOLICITOR CLERK	Sub Account
100-23500-51-1300	OVERTIME	Sub Account
100-23500-51-2200	SOCIAL SECURITY/MEDICARE	Sub Account
100-23500-52-1301	COMPUTER EXPENSES	Sub Account
100-23500-52-3200	COMMUNICATIONS	Sub Account
100-23500-52-3201	POSTAGE	Sub Account
100-23500-52-3401	COPY MACHINE & SUPPLIES	Sub Account
100-23500-52-3500	TRAVEL & TRAINING	Sub Account
100-23500-52-3600	DUES & FEES	Sub Account
100-23500-53-1101	OFFICE SUPPLIES	Sub Account
100-23500-53-1400	BOOKS & PERIODICALS	Sub Account

Totals

100-24500-00-0000	PROBATE/MAGISTRATE COURTS :	Control
100-24500-51-1100	SALARIES-CLERKS	Sub Account
100-24500-51-1130	SALARY-APPOINTED MAGISTRATE	Sub Account
100-24500-51-1132	SALARY-PROBATE/MAGISTRATE JUDGE	Sub Account
100-24500-51-1300	OVERTIME	Sub Account
100-24500-51-2200	SOCIAL SECURITY/MEDICARE	Sub Account
100-24500-52-1200	PROFESSIONAL	Sub Account
100-24500-52-1201	ATTORNEY FEES	Sub Account
100-24500-52-1301	COMPUTER EXPENSES	Sub Account
100-24500-52-3200	COMMUNICATIONS	Sub Account

100-24500-52-3201	POSTAGE	Sub Account
100-24500-52-3300	ADVERTISING	Sub Account
100-24500-52-3401	COPY MACHINE & SUPPLIES	Sub Account
100-24500-52-3500	TRAVEL & TRAINING	Sub Account
100-24500-52-3600	DUES & FEES	Sub Account
100-24500-53-1101	OFFICE SUPPLIES	Sub Account

Totals

100-33100-00-0000	SHERIFF DEPARTMENT :	Control
100-33100-51-1100	SALARIES-DEPUTIES, ADMIN	Sub Account
100-33100-51-1134	SALARY-SHERIFF	Sub Account
100-33100-51-1300	OVERTIME	Sub Account
100-33100-51-2200	SOCIAL SECURITY/MEDICARE	Sub Account
100-33100-51-2400	POAB RETIREMENT CONTRIBUTIONS	Sub Account
100-33100-52-1200	PROFESSIONAL	Sub Account
100-33100-52-1301	COMPUTER EXPENSES	Sub Account
100-33100-52-2200	REPAIRS & MAINTENANCE	Sub Account
100-33100-52-2202	VEHICLE MAINTENANCE	Sub Account
100-33100-52-2208	RADIO MAINTENANCE	Sub Account
100-33100-52-3200	COMMUNICATIONS	Sub Account
100-33100-52-3201	POSTAGE	Sub Account
100-33100-52-3300	ADVERTISING	Sub Account
100-33100-52-3401	COPY MACHINE & SUPPLIES	Sub Account
100-33100-52-3500	TRAVEL & TRAINING	Sub Account
100-33100-52-3600	DUES & FEES	Sub Account
100-33100-52-3701	DRUG ENFORCEMENT PROJECT	Sub Account
100-33100-52-3703	K-9 PROGRAM	Sub Account
100-33100-52-3800	LICENSES	Sub Account
100-33100-52-3801	METAL RECYCLERS REG FEE	Sub Account
100-33100-53-1101	OFFICE SUPPLIES	Sub Account
100-33100-53-1104	ARMS	Sub Account
100-33100-53-1105	INVESTIGATOR EQUIPMENT	Sub Account
100-33100-53-1210	ENERGY-WATER/SEWERAGE	Sub Account
100-33100-53-1230	ENERGY-ELECTRICITY	Sub Account
100-33100-53-1270	ENERGY-GASOLINE,DIESEL	Sub Account
100-33100-53-1701	UNIFORMS	Sub Account
100-33100-55-2200	RISK MANAGEMENT-CLAIMS	Sub Account

Totals

100-33250-00-0000	JAIL OPERATIONS:	Control
100-33250-51-1133	SALARIES-JAILERS	Sub Account
100-33250-51-1300	OVERTIME	Sub Account
100-33250-51-2200	SOCIAL SECURITY/MEDICARE	Sub Account
100-33250-52-1203	INMATE MEDICAL/HOSPITAL	Sub Account
100-33250-52-1301	COMPUTER EXPENSES	Sub Account
100-33250-52-2200	REPAIRS & MAINTENANCE	Sub Account

100-33250-52-2202	VEHICLE MAINTENANCE	Sub Account
100-33250-52-3300	ADVERTISING	Sub Account
100-33250-52-3401	COPY MACHINE & SUPPLIES	Sub Account
100-33250-52-3500	TRAVEL & TRAINING	Sub Account
100-33250-52-3800	LICENSES	Sub Account
100-33250-52-3902	BOARD OF COUNTY PRISONERS	Sub Account
100-33250-52-3903	BOARD NON COUNTY PRISONER	Sub Account
100-33250-53-1100	GENERAL SUPPLIES & MATERIALS	Sub Account
100-33250-53-1101	OFFICE SUPPLIES	Sub Account
100-33250-53-1102	INTOXIMETER SUPPLIES	Sub Account
100-33250-53-1270	ENERGY-GASOLINE,DIESEL	Sub Account
100-33250-53-1701	UNIFORMS	Sub Account
100-33250-53-1702	INMATE CLOTHING	Sub Account
100-33250-54-2600	Jail Operations Capital Outlays	Sub Account
100-33250-55-2200	RISK MANAGEMENT-CLAIMS PAID	Sub Account

Totals

100-35100-00-0000	FIRE ADMINISTRATION:	Control
100-35100-51-1100	SALARY-PART TIME CLERK	Sub Account
100-35100-51-1148	SALARY - FIRE CHIEF	Sub Account
100-35100-51-1200	VOLUNTEER PERSONNEL	Sub Account
100-35100-51-1300	OVERTIME	Sub Account
100-35100-51-2200	SOCIAL SECURITY/MEDICARE	Sub Account
100-35100-51-2400	RETIREMENT CONTRIBUTIONS	Sub Account
100-35100-52-1301	COMPUTER EXPENSES	Sub Account
100-35100-52-2200	REPAIRS & MAINTENANCE	Sub Account
100-35100-52-2202	VEHICLE MAINTENANCE	Sub Account
100-35100-52-2208	RADIO MAINTENANCE	Sub Account
100-35100-52-3101	INSURANCE ACCIDENT	Sub Account
100-35100-52-3200	COMMUNICATIONS	Sub Account
100-35100-52-3201	POSTAGE	Sub Account
100-35100-52-3300	ADVERTISING	Sub Account
100-35100-52-3401	COPY MACHINE & SUPPLIES	Sub Account
100-35100-52-3500	TRAVEL & TRAINING	Sub Account
100-35100-52-3600	DUES & FEES	Sub Account
100-35100-52-3914	AFG LOCAL MATCH	Sub Account
100-35100-53-1100	GENERAL SUPPLIES & MATERIALS	Sub Account
100-35100-53-1101	OFFICE SUPPLIES	Sub Account
100-35100-53-1107	SUPPLIES FIRST RESPONSE	Sub Account
100-35100-53-1210	ENERGY-WATER/SEWERAGE	Sub Account
100-35100-53-1230	ENERGY-ELECTRICITY	Sub Account
100-35100-53-1270	ENERGY-GASOLINE,DIESEL	Sub Account
100-35100-53-1600	SMALL EQUIPMENT	Sub Account
100-35100-53-1701	UNIFORMS	Sub Account
100-35100-55-2200	RISK MANAGEMENT-CLAIMS PAID	Sub Account

Totals		
100-36000-00-0000	EMERGENCY MEDICAL SERVICES (EMS):	Control
100-36000-51-1100	REGULAR EMPLOYEES	Sub Account
100-36000-51-1150	EMS DIRECTOR	Sub Account
100-36000-51-1300	OVERTIME	Sub Account
100-36000-51-2200	SOCIAL SECURITY/MEDICARE	Sub Account
Totals		
100-37000-00-0000	CORONER/MEDICAL EXAMINER :	Control
100-37000-51-1151	SALARY - CORONER	Sub Account
100-37000-51-2200	SOCIAL SECURITY/MEDICARE	Sub Account
100-37000-52-1205	CORONER INQUESTS	Sub Account
100-37000-52-1301	COMPUTER EXPENSES	Sub Account
100-37000-52-2202	VEHICLE MAINTENANCE	Sub Account
100-37000-52-3200	COMMUNICATIONS	Sub Account
100-37000-52-3500	TRAVEL & TRAINING	Sub Account
100-37000-52-3600	DUES & FEES	Sub Account
100-37000-53-1101	OFFICE SUPPLIES	Sub Account
100-37000-53-1109	CORONER MEDICAL SUPPLIES	Sub Account
100-37000-53-1270	ENERGY-GASOLINE, DIESEL	Sub Account
Totals		
100-38000-00-0000	E-911 :	Control
100-38000-51-1100	SALARIES-PERSONNEL	Sub Account
100-38000-51-1300	OVERTIME	Sub Account
100-38000-51-2200	SOCIAL SECURITY/MEDICARE	Sub Account
100-38000-52-1301	COMPUTER EXPENSE	Sub Account
100-38000-52-2200	REPAIRS & MAINTENANCE	Sub Account
100-38000-52-2208	RADIO MAINTENANCE	Sub Account
100-38000-52-3200	COMMUNICATIONS	Sub Account
100-38000-52-3300	ADVERTISING	Sub Account
100-38000-52-3401	COPY MACHINE EXPENSE	Sub Account
100-38000-52-3500	TRAVEL & TRAINING	Sub Account
100-38000-52-3600	DUES & FEES	Sub Account
100-38000-52-3800	LICENSES/PHYSICALS	Sub Account
100-38000-53-1100	GENERAL SUPPLIES & MAT	Sub Account
100-38000-53-1101	OFFICE SUPPLIES	Sub Account
100-38000-53-1701	UNIFORMS	Sub Account
Totals		
100-39000-00-0000	GA FORESTRY COMM 22 :	Control
100-39000-52-1206	GA FORESTRY COMMISSION	Sub Account
Totals		
100-39200-00-0000	EMA:	Control
100-39200-51-1146	SALARY - EMA DIRECTOR	Sub Account
100-39200-51-2200	SOCIAL SECURITY/MEDICARE	Sub Account
100-39200-52-1301	COMPUTER EXPENSES	Sub Account

100-39200-52-2200	REPAIRS & MAINTENANCE	Sub Account
100-39200-52-2202	VEHICLE MAINTENANCE	Sub Account
100-39200-52-2208	RADIO MAINTENANCE	Sub Account
100-39200-52-3200	COMMUNICATIONS	Sub Account
100-39200-52-3201	POSTAGE	Sub Account
100-39200-52-3401	COPY MACHINE & SUPPLIES	Sub Account
100-39200-52-3500	TRAVEL & TRAINING	Sub Account
100-39200-52-3600	DUES & FEES	Sub Account
100-39200-52-3914	GRANT MATCH	Sub Account
100-39200-53-1101	OFFICE SUPPLIES	Sub Account
100-39200-53-1230	ENERGY-ELECTRICITY	Sub Account
100-39200-53-1270	ENERGY-GASOLINE,DIESEL	Sub Account
100-39200-53-1701	UNIFORMS	Sub Account

Totals

100-41000-00-0000	PUBLIC WORKS ADMINISTRATION:	Control
100-41000-51-1100	SALARIES - EMPLOYEES	Sub Account
100-41000-51-1300	OVERTIME	Sub Account
100-41000-51-2200	SOCIAL SECURITY/MEDICARE	Sub Account
100-41000-52-2202	VEHICLE MAINTENANCE	Sub Account
100-41000-52-3200	COMMUNICATIONS	Sub Account
100-41000-53-1270	ENERGY-GASOLINE/DIESEL	Sub Account
100-41000-53-1706	SCRAP TIRE AMNESTY	Sub Account
100-41000-53-1707	ST GEORGE DISPOSAL	Sub Account
100-41000-53-1708	C&D INERT DISPOSAL	Sub Account
100-41000-53-1709	GROUND WATER MONITORING	Sub Account
100-41000-53-1710	METHANE GAS MONITORING	Sub Account

Totals

100-42100-00-0000	ROAD DEPARTMENT	Control
100-42100-51-1100	SALARIES-REGULAR EMPLOYEES	Sub Account
100-42100-51-1300	OVERTIME	Sub Account
100-42100-51-2200	SOCIAL SECURITY/MEDICARE	Sub Account
100-42100-52-1301	COMPUTER EXPENSES	Sub Account
100-42100-52-2200	REPAIRS & MAINTENANCE	Sub Account
100-42100-52-2202	VEHICLE MAINTENANCE	Sub Account
100-42100-52-2208	RADIO MAINTENANCE	Sub Account
100-42100-52-2320	RENTAL OF EQUIP & VEHICLE	Sub Account
100-42100-52-3200	COMMUNICATIONS	Sub Account
100-42100-52-3300	ADVERTISING	Sub Account
100-42100-52-3401	COPY MACHINE & SUPPLIES	Sub Account
100-42100-52-3500	TRAVEL & TRAINING	Sub Account
100-42100-52-3800	LICENSES	Sub Account
100-42100-53-1100	GENERAL SUPPLIES & MAT	Sub Account
100-42100-53-1101	OFFICE SUPPLIES	Sub Account
100-42100-53-1108	SAFETY SUPPLIES	Sub Account

100-42100-53-1210	ENERGY-WATER/SEWERAGE	Sub Account
100-42100-53-1230	ENERGY-ELECTRICITY	Sub Account
100-42100-53-1231	ELECTRIC - TRAFFIC SIGNAL	Sub Account
100-42100-53-1270	ENERGY-GASOLINE,DIESEL	Sub Account
100-42100-53-1300	FOOD & WATER	Sub Account
100-42100-53-1700	OTHER SUPPLIES	Sub Account
100-42100-53-1701	UNIFORMS	Sub Account
100-42100-53-1703	MATERIALS-LUMBER&BRIDGE	Sub Account
100-42100-53-1704	DRAINAGE PIPES	Sub Account
100-42100-53-1705	SIGNS ROAD STRIPING	Sub Account
100-42100-53-1711	RIGHTS-OF-WAY COSTS	Sub Account
100-42100-54-2600	CAPITAL EXPENDITURE	Sub Account
100-42100-55-2200	RISK MANAGEMENT CLAIMS	Sub Account

Totals

100-42200-00-0000	SHOP-VEHICLE/EQUIPMENT MAINTENANCE:	Control
100-42200-51-1100	SALARIES-REGULAR EMPLOYEES	Sub Account
100-42200-51-1300	OVERTIME	Sub Account
100-42200-51-2200	SOCIAL SECURITY/MEDICARE	Sub Account
100-42200-52-1301	COMPUTER EXPENSES	Sub Account
100-42200-52-2200	REPAIRS & MAINTENANCE	Sub Account
100-42200-52-2202	VEHICLE MAINTENANCE	Sub Account
100-42200-52-2208	RADIO MAINTENANCE	Sub Account
100-42200-52-3200	COMMUNICATIONS	Sub Account
100-42200-52-3401	COPY MACHINE & SUPPLIES	Sub Account
100-42200-53-1100	GENERAL SUPPLIES & MATERIALS	Sub Account
100-42200-53-1101	OFFICE SUPPLIES	Sub Account
100-42200-53-1108	SAFETY SUPPLIES	Sub Account
100-42200-53-1270	ENERGY-GASOLINE,DIESEL	Sub Account
100-42200-53-1300	FOOD & WATER	Sub Account
100-42200-53-1600	SMALL EQUIPMENT	Sub Account
100-42200-53-1700	OTHER SUPPLIES	Sub Account
100-42200-53-1701	UNIFORMS	Sub Account
100-42200-53-1706	RECYCLING	Sub Account

Totals

100-45000-00-0000	SOLID WASTE AND RECYCLING:	Control
100-45000-52-1212	CONTRACT WASTE SERVICES	Sub Account

Totals

100-51100-00-0000	HEALTH SERVICES :	Control
100-51100-57-2002	HEALTH DEPT OPERATIONS	Sub Account
100-51100-57-2004	UNISON BEHAVIORAL HEALTH	Sub Account

Totals

100-54100-00-0000	WELFARE/DFCS :	Control
100-54100-57-2005	DFCS OPERATIONS	Sub Account

Totals

100-55000-00-0000	CONCERTED SERVICES :	Control
100-55000-57-2006	CONCERTED SVCS OPERATIONS	Sub Account
Totals		
100-55200-00-0000	SENIOR CITIZENS SERVICES :	Control
100-55200-51-1137	SALARY-SENIOR CENTER MANAGER	Sub Account
100-55200-51-1138	SALARY-HOME DELIVERED MEALS DRIVERS	Sub Account
100-55200-51-1300	OVERTIME	Sub Account
100-55200-51-2200	SOCIAL SECURITY/MEDICARE	Sub Account
100-55200-52-1200	PROFESSIONAL	Sub Account
100-55200-52-1301	COMPUTER EXPENSES	Sub Account
100-55200-52-2200	REPAIRS & MAINTENANCE	Sub Account
100-55200-52-2202	VEHICLE MAINTENANCE	Sub Account
100-55200-52-3200	COMMUNICATIONS	Sub Account
100-55200-52-3300	ADVERTISING	Sub Account
100-55200-52-3500	TRAVEL & TRAINING	Sub Account
100-55200-53-1101	OFFICE SUPPLIES	Sub Account
100-55200-53-1210	ENERGY-WATER/SEWERAGE	Sub Account
100-55200-53-1230	ENERGY-ELECTRICITY	Sub Account
100-55200-53-1270	ENERGY-GASOLINE,DIESEL	Sub Account
Totals		
100-61100-00-0000	RECREATION/PUBLIC WORKS :	Control
100-61100-51-1100	SALARIES-EMPLOYEES	Sub Account
100-61100-51-1300	OVERTIME	Sub Account
100-61100-51-2200	SOCIAL SECURITY/MEDICARE	Sub Account
100-61100-52-1301	COMPUTER EXPENSES	Sub Account
100-61100-52-1306	TRADERS HILL WATER FEES	Sub Account
100-61100-52-2140	LAWN MAINTENANCE/SPRAYING CONTRACT SVCS	Sub Account
100-61100-52-2200	REPAIRS & MAINTENANCE	Sub Account
100-61100-52-2202	VEHICLE MAINTENANCE	Sub Account
100-61100-52-3200	COMMUNICATIONS	Sub Account
100-61100-52-3300	ADVERTISING	Sub Account
100-61100-52-3500	TRAVEL & TRAINING	Sub Account
100-61100-52-3600	DUES & FEES	Sub Account
100-61100-52-3850	REC PROGRAMS GAME OFFICIALS, EVENT STAFF	Sub Account
100-61100-53-1100	GENERAL SUPPLIES & MAT	Sub Account
100-61100-53-1101	OFFICE SUPPLIES	Sub Account
100-61100-53-1108	SAFETY SUPPLIES	Sub Account
100-61100-53-1210	ENERGY-WATER/SEWERAGE	Sub Account
100-61100-53-1230	ENERGY-ELECTRICITY	Sub Account
100-61100-53-1270	ENERGY-GASOLINE,DIESEL	Sub Account
100-61100-53-1300	FOOD/WATER	Sub Account
100-61100-53-1600	SMALL EQUIPMENT	Sub Account
100-61100-53-1701	UNIFORMS	Sub Account
100-61100-53-1705	SIGNS	Sub Account

Totals		
100-65100-00-0000	CHARLTON COUNTY LIBRARY :	Control
100-65100-57-2007	CHARLTON COUNTY LIBRARY	Sub Account
Totals		
100-71100-00-0000	COUNTY EXTENSION/4H:	Control
100-71100-51-1100	SALARIES-EXTENSION OFFICE	Sub Account
100-71100-51-1140	SALARY- CLERK	Sub Account
100-71100-51-1141	SALARY-4H PRGM ASSISTANT	Sub Account
100-71100-51-1142	SALARY-EXTENSION DIR	Sub Account
100-71100-51-1143	SALARY-EXTENSION DIRECTOR-PART TIME	Sub Account
100-71100-51-2200	SOCIAL SECURITY/MEDICARE	Sub Account
100-71100-51-2400	RETIREMENT CONTRIBUTIONS	Sub Account
100-71100-52-1301	COMPUTER EXPENSES	Sub Account
100-71100-52-3200	COMMUNICATIONS	Sub Account
100-71100-52-3401	COPY MACHINE & SUPPLIES	Sub Account
100-71100-52-3500	TRAVEL & TRAINING	Sub Account
100-71100-52-3600	DUES & FEES	Sub Account
100-71100-53-1101	OFFICE SUPPLIES	Sub Account
100-71100-53-1210	ENERGY-WATER/SEWERAGE	Sub Account
100-71100-53-1230	ENERGY-ELECTRICITY	Sub Account
100-71100-53-1270	ENERGY-GASOLINE,DIESEL	Sub Account
100-71100-54-2400	COMPUTERS	Sub Account
Totals		
100-72100-00-0000	COMMUNITY DEVELOPMENT:	Control
100-72100-51-1100	SALARY - EMPLOYEES	Sub Account
100-72100-51-1300	OVERTIME	Sub Account
100-72100-51-2200	SOCIAL SECURITY/MEDICARE	Sub Account
100-72100-52-1201	ATTORNEY FEES	Sub Account
100-72100-52-1301	COMPUTER EXPENSES	Sub Account
100-72100-52-1302	EZ 911 ADDRESSING	Sub Account
100-72100-52-2202	VEHICLE MAINTENANCE	Sub Account
100-72100-52-3200	COMMUNICATIONS	Sub Account
100-72100-52-3201	POSTAGE	Sub Account
100-72100-52-3300	ADVERTISING	Sub Account
100-72100-52-3401	COPY MACHINE & SUPPLIES	Sub Account
100-72100-52-3500	TRAVEL & TRAINING	Sub Account
100-72100-52-3600	DUES & FEES	Sub Account
100-72100-53-1101	OFFICE SUPPLIES	Sub Account
100-72100-53-1270	ENERGY-GASOLINE,DIESEL	Sub Account
100-72100-53-1701	UNIFORMS	Sub Account
Totals		
100-75000-00-0000	ECONOMIC DEVELOPMENT/TOURISM:	Control
100-75000-52-3911	FOLKSTON/CHARLTON DEVELOPMENT AUTHORITY	Sub Account
100-75000-52-3912	COUNTY TOURISM PROMOTIONS	Sub Account

Totals		
100-90000-57-9000	CONTINGENCY	Sub Account
100-90000-61-1000	FUNDS TRANFER TO PERPETUAL ACCOUNTS	Sub Account
Totals		
Grand Totals for General Fund		
250-36000-00-0000	EMERGENCY MEDICAL SERVICES (EMS):	Control
250-36000-52-1200	PROFESSIONAL	Sub Account
250-36000-52-1301	COMPUTER EXPENSES	Sub Account
250-36000-52-2200	REPAIRS & MAINTENANCE	Sub Account
250-36000-52-2202	VEHICLE MAINTENANCE	Sub Account
250-36000-52-2208	RADIO MAINTENANCE	Sub Account
250-36000-52-3200	COMMUNICATIONS	Sub Account
250-36000-52-3201	POSTAGE	Sub Account
250-36000-52-3300	ADVERTISING	Sub Account
250-36000-52-3401	COPY MACHINE & SUPPLIES	Sub Account
250-36000-52-3500	TRAVEL/TRAINING	Sub Account
250-36000-52-3600	DUES & FEES	Sub Account
250-36000-52-3850	CONTRACT LABOR	Sub Account
250-36000-52-3914	GRANT MONIES	Sub Account
250-36000-53-1100	GENERAL SUPPLIES & MAT	Sub Account
250-36000-53-1101	OFFICE SUPPLIES	Sub Account
250-36000-53-1109	MEDICAL SUPPLIES	Sub Account
250-36000-53-1210	ENERGY-WATER/SEWERAGE	Sub Account
250-36000-53-1230	ENERGY-ELECTRICITY	Sub Account
250-36000-53-1270	ENERGY-GASOLINE,DIESEL	Sub Account
250-36000-53-1701	UNIFORMS	Sub Account
250-36000-55-2200	(EMS) CLAIMS-RISK MANAGEMENT	Sub Account
250-36000-57-3000	DUE TO GENERAL FUND - SALARIES	Sub Account
250-36000-57-9000	CONTINGENCY	Sub Account
Grand Totals		

Department	
Request	Recommended
0.00	0.00
93,905.00	93,905.00
7,184.00	7,184.00
25,000.00	25,000.00
126,089.00	126,089.00
0.00	0.00
2,600.00	2,600.00
2,600.00	2,600.00
0.00	0.00
46,341.00	178,854.00
3,000.00	3,000.00
3,775.00	13,912.00
53,116.00	195,766.00
0.00	0.00
120,000.00	100,000.00
9,180.00	7,650.00
8,000.00	6,000.00
1,500.00	1,000.00
138,680.00	114,650.00
0.00	0.00
21,000.00	21,000.00
4,000.00	15,000.00
51,500.00	38,556.00
0.00	0.00
7,136.00	5,704.00
0.00	0.00
1,500.00	1,500.00
10,000.00	10,000.00
1,800.00	1,800.00
2,000.00	2,000.00
2,250.00	2,250.00
3,000.00	3,000.00
750.00	750.00
7,000.00	7,000.00
500.00	500.00
0.00	0.00
2,000.00	2,000.00
500.00	500.00
1,500.00	1,500.00
116,436.00	113,060.00
0.00	0.00

0.00	0.00
0.00	0.00
0.00	0.00
50,000.00	50,000.00
12,000.00	12,000.00
50,000.00	50,000.00
5,000.00	0.00
5,000.00	0.00
9,000.00	9,000.00
500.00	500.00
4,000.00	4,000.00
11,000.00	11,000.00
3,000.00	3,000.00
8,000.00	8,000.00
3,000.00	3,000.00
8,000.00	8,000.00
500.00	500.00
6,000.00	0.00
4,000.00	4,000.00
500.00	500.00
105,000.00	105,000.00
750.00	750.00
9,268.00	9,268.00
300.00	300.00
750.00	750.00
0.00	0.00
0.00	0.00
295,568.00	279,568.00
0.00	0.00
2,112,000.00	2,112,000.00
4,200.00	4,200.00
13,000.00	13,000.00
240,000.00	240,000.00
0.00	0.00
128,000.00	128,000.00
48,000.00	48,000.00
3,500.00	3,500.00
3,000.00	3,000.00
2,551,700.00	2,551,700.00
0.00	0.00
123,339.00	119,746.00
86,944.00	86,944.00
2,000.00	2,000.00
16,240.00	15,965.00

32,000.00	32,000.00
4,000.00	4,000.00
15,000.00	15,000.00
3,200.00	3,200.00
5,000.00	5,000.00
0.00	0.00
200.00	200.00
5,000.00	5,000.00
450.00	450.00
3,500.00	3,500.00
296,873.00	293,005.00
0.00	0.00
95,000.00	95,000.00
5,000.00	5,000.00
750.00	500.00
7,707.00	7,688.00
2,500.00	2,500.00
3,000.00	3,000.00
2,000.00	2,000.00
21,352.00	21,352.00
500.00	0.00
2,600.00	2,600.00
500.00	250.00
500.00	500.00
3,500.00	1,500.00
7,500.00	7,500.00
4,000.00	4,000.00
122,500.00	135,000.00
1,200.00	1,200.00
250.00	250.00
500.00	500.00
280,859.00	290,340.00
0.00	0.00
1,800.00	1,800.00
0.00	0.00
1,950.00	1,950.00
800.00	800.00
300.00	300.00
1,500.00	1,500.00
200.00	200.00
6,550.00	6,550.00
0.00	0.00
240,829.00	240,829.00
240,829.00	240,829.00

0.00	0.00
126,380.00	111,402.00
2,000.00	2,000.00
9,821.00	8,675.00
0.00	0.00
3,000.00	3,000.00
60,000.00	60,000.00
3,000.00	3,000.00
1,500.00	1,500.00
2,000.00	2,000.00
250.00	250.00
2,000.00	3,000.00
55,000.00	55,000.00
4,000.00	4,000.00
2,000.00	2,000.00
600.00	600.00
271,551.00	256,427.00
0.00	0.00
129,032.00	121,971.00
32,000.00	32,000.00
91,216.00	91,216.00
0.00	0.00
3,900.00	3,900.00
3,500.00	3,500.00
23,225.00	18,823.00
34,000.00	34,000.00
55,000.00	60,000.00
7,000.00	7,000.00
25,000.00	25,000.00
30,750.00	30,750.00
2,000.00	2,200.00
4,200.00	4,200.00
0.00	300.00
900.00	900.00
1,000.00	1,000.00
6,700.00	6,700.00
0.00	0.00
550.00	550.00
10,000.00	10,000.00
64,710.00	64,710.00
0.00	0.00
4,000.00	4,000.00
4,000.00	4,000.00
532,683.00	526,720.00

0.00	0.00
5,438.00	5,438.00
1,000.00	1,000.00
38,349.00	37,232.00
47,839.00	47,839.00
2,000.00	2,000.00
7,086.00	7,153.00
600.00	600.00
20,000.00	20,000.00
5,500.00	5,500.00
10,200.00	10,200.00
800.00	900.00
4,200.00	4,200.00
50.00	50.00
650.00	1,000.00
1,500.00	1,500.00
200.00	200.00
3,000.00	3,000.00
3,000.00	3,000.00

151,412.00	150,812.00
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0.00	0.00
45,565.00	45,565.00
33,294.00	32,324.00
200.00	200.00
6,048.00	5,974.00
500.00	500.00
750.00	850.00
300.00	250.00
1,000.00	1,000.00
0.00	0.00
0.00	0.00
500.00	500.00
1,750.00	1,750.00

89,907.00	88,913.00
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0.00	0.00
79,570.00	76,960.00
16,709.00	16,709.00
104,722.00	104,722.00
200.00	200.00
15,361.00	15,192.00
3,000.00	3,300.00
0.00	0.00
3,600.00	3,600.00
5,500.00	6,000.00

1,000.00	1,000.00
200.00	200.00
1,500.00	1,500.00
7,000.00	7,000.00
2,500.00	2,500.00
3,500.00	3,500.00
244,362.00	242,383.00
0.00	0.00
1,089,697.00	1,037,807.00
88,542.00	88,542.00
100,000.00	100,000.00
97,785.00	93,816.00
15,000.00	15,000.00
3,000.00	3,000.00
11,790.00	11,790.00
16,000.00	16,000.00
35,000.00	35,000.00
20,000.00	20,000.00
30,000.00	30,000.00
500.00	500.00
500.00	500.00
3,500.00	3,500.00
15,000.00	15,000.00
1,250.00	1,250.00
5,000.00	5,000.00
3,000.00	3,000.00
1,500.00	1,500.00
0.00	0.00
2,000.00	2,000.00
8,000.00	8,000.00
10,000.00	10,000.00
1,400.00	1,400.00
30,000.00	30,000.00
100,000.00	100,000.00
14,000.00	14,000.00
0.00	0.00
1,702,464.00	1,646,605.00
0.00	0.00
349,084.00	332,461.00
50,000.00	50,000.00
30,530.00	29,258.00
125,000.00	125,000.00
3,500.00	3,500.00
3,500.00	3,500.00

2,500.00	2,500.00
350.00	350.00
2,000.00	2,500.00
2,840.00	2,840.00
500.00	500.00
15,000.00	15,000.00
800,000.00	800,000.00
2,500.00	3,000.00
2,000.00	2,000.00
300.00	300.00
15,000.00	15,000.00
3,000.00	3,000.00
500.00	500.00
15,000.00	0.00
0.00	0.00
1,423,104.00	1,391,209.00
0.00	0.00
33,000.00	23,020.00
72,100.00	70,000.00
51,500.00	50,000.00
0.00	0.00
11,980.00	10,941.00
10,000.00	6,000.00
2,000.00	2,000.00
12,000.00	12,000.00
35,000.00	35,000.00
17,000.00	17,000.00
4,500.00	3,800.00
10,000.00	10,000.00
50.00	50.00
200.00	200.00
1,200.00	1,000.00
7,000.00	5,000.00
2,000.00	2,000.00
10,000.00	0.00
1,600.00	1,500.00
1,000.00	1,000.00
3,000.00	3,000.00
1,500.00	1,000.00
15,000.00	20,000.00
15,000.00	15,000.00
10,000.00	10,000.00
10,000.00	10,000.00
0.00	0.00

336,630.00	309,511.00
0.00	0.00
839,450.00	815,000.00
79,700.00	0.00
500,000.00	350,000.00
108,565.00	89,122.00
1,527,715.00	1,254,122.00
0.00	0.00
10,783.00	10,783.00
1,450.00	1,450.00
13,500.00	12,000.00
200.00	200.00
200.00	300.00
0.00	0.00
2,500.00	2,500.00
300.00	300.00
150.00	150.00
1,500.00	1,500.00
900.00	900.00
31,483.00	30,083.00
0.00	0.00
405,690.00	386,371.00
50,000.00	50,000.00
34,860.00	33,382.00
3,000.00	3,000.00
1,500.00	1,500.00
2,000.00	
10,000.00	10,000.00
300.00	300.00
2,500.00	2,500.00
6,000.00	6,000.00
250.00	250.00
700.00	700.00
500.00	500.00
600.00	600.00
2,000.00	2,000.00
519,900.00	497,103.00
0.00	0.00
28,884.00	28,884.00
28,884.00	28,884.00
0.00	0.00
72,100.00	70,000.00
5,516.00	5,355.00
6,000.00	3,000.00

0.00	0.00
1,500.00	1,500.00
0.00	0.00
9,000.00	9,000.00
100.00	100.00
1,000.00	1,000.00
20,383.00	5,000.00
100.00	100.00
20,000.00	0.00
1,500.00	1,500.00
2,000.00	2,000.00
2,500.00	2,500.00
1,000.00	1,000.00
142,699.00	102,055.00
0.00	0.00
91,573.00	88,906.00
2,000.00	2,000.00
7,158.00	6,955.00
15,000.00	15,000.00
400.00	400.00
35,000.00	35,000.00
10,000.00	10,000.00
15,000.00	15,000.00
30,000.00	30,000.00
6,500.00	6,500.00
2,800.00	2,800.00
215,431.00	212,561.00
0.00	0.00
557,044.00	540,819.00
6,000.00	6,000.00
43,073.00	41,832.00
5,000.00	5,000.00
1,550.00	2,000.00
150,000.00	150,000.00
2,500.00	2,500.00
0.00	0.00
5,000.00	5,000.00
200.00	200.00
1,000.00	1,000.00
1,500.00	1,500.00
200.00	200.00
1,500.00	1,500.00
500.00	500.00
1,400.00	1,400.00

700.00	700.00
10,000.00	10,000.00
3,600.00	4,000.00
215,000.00	200,000.00
1,500.00	2,000.00
1,000.00	1,000.00
2,900.00	2,900.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
1,011,167.00	980,051.00
0.00	0.00
92,286.00	89,598.00
3,500.00	3,500.00
7,328.00	7,122.00
1,000.00	1,000.00
3,000.00	3,000.00
4,000.00	4,000.00
100.00	0.00
1,200.00	1,000.00
100.00	0.00
4,000.00	4,000.00
700.00	700.00
1,000.00	1,000.00
10,000.00	7,500.00
100.00	100.00
5,000.00	5,000.00
2,000.00	2,000.00
500.00	500.00
1,600.00	1,600.00
137,414.00	131,620.00
0.00	0.00
450,000.00	460,000.00
450,000.00	460,000.00
0.00	0.00
72,000.00	72,000.00
5,700.00	5,700.00
77,700.00	77,700.00
0.00	0.00
13,816.00	13,816.00
13,816.00	13,816.00

0.00	0.00
14,000.00	14,000.00
14,000.00	14,000.00
0.00	0.00
36,500.00	34,797.00
65,000.00	62,000.00
300.00	300.00
7,788.00	7,428.00
750.00	750.00
2,500.00	2,500.00
3,000.00	3,000.00
1,800.00	1,500.00
1,500.00	1,500.00
300.00	200.00
17,500.00	17,500.00
600.00	600.00
600.00	600.00
6,500.00	8,500.00
450.00	300.00
145,088.00	141,475.00
0.00	0.00
113,506.00	110,840.00
2,500.00	2,500.00
8,875.00	8,671.00
2,500.00	2,500.00
4,500.00	4,700.00
130,000.00	130,000.00
20,000.00	20,000.00
6,000.00	6,000.00
1,100.00	1,200.00
600.00	300.00
2,000.00	2,000.00
1,000.00	1,000.00
30,000.00	25,000.00
700.00	500.00
1,000.00	1,000.00
100.00	100.00
1,800.00	1,500.00
40,000.00	40,000.00
8,000.00	7,500.00
500.00	500.00
3,000.00	2,500.00
1,000.00	1,000.00
500.00	500.00

379,181.00	369,811.00
0.00	0.00
80,000.00	70,000.00
80,000.00	70,000.00
0.00	0.00
45,300.00	45,300.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
3,466.00	3,466.00
8,600.00	8,600.00
250.00	250.00
1,500.00	2,300.00
650.00	1,000.00
6,800.00	6,800.00
200.00	200.00
1,500.00	1,500.00
800.00	600.00
3,000.00	3,750.00
240.00	400.00
1,200.00	1,200.00
73,506.00	75,366.00
0.00	0.00
164,970.00	108,826.00
600.00	600.00
12,667.00	8,371.00
7,000.00	5,000.00
25,000.00	7,500.00
0.00	5,000.00
3,000.00	3,000.00
1,650.00	1,650.00
500.00	500.00
0.00	0.00
200.00	200.00
9,000.00	9,000.00
250.00	250.00
1,000.00	1,000.00
5,000.00	5,000.00
500.00	500.00
231,337.00	156,397.00
0.00	0.00
100,000.00	25,000.00
17,000.00	20,000.00

117,000.00	45,000.00
0.00	43,635.00
0.00	0.00
0.00	43,635.00
14,057,734.00	13,530,416.00
0.00	0.00
35,000.00	35,000.00
5,000.00	4,000.00
15,000.00	8,000.00
30,000.00	30,000.00
15,000.00	15,000.00
17,000.00	15,000.00
25.00	0.00
300.00	300.00
1,200.00	1,200.00
7,000.00	6,000.00
8,500.00	8,500.00
12,000.00	12,000.00
10,000.00	0.00
2,100.00	2,000.00
2,000.00	1,500.00
80,000.00	70,000.00
700.00	700.00
25,000.00	25,000.00
48,000.00	48,000.00
10,000.00	6,500.00
0.00	0.00
270,000.00	270,000.00
10,000.00	10,000.00
603,825.00	568,700.00

Account Number	2026 ANTICIPATED REVENUE	Anticipated
100-31-1110	REAL PROPERTY-CURRENT YR	4,939,432.00
100-31-1120	REAL PROP-TIMBER CUR YR	180,689.00
100-31-1190	INTANGIBLES	45,000.00
100-31-1310	PERS PROP-MOTOR VEH-CUR	43,289.00
100-31-1315	TAVT	500,000.00
100-31-1316	AAVT	18,000.00
100-31-1320	PERS PROP-MOBILE HM-CUR	105,892.00
100-31-1330	MOBILE HOME DECALS	0.00
100-31-1390	RAILROAD EQUIPMENT	58,539.00
100-31-1500	TRASH CAN FEES	440,000.00
100-31-1600	REAL ESTATE TRANSFER	30,000.00
100-31-1700	FRANCHISE TAXES	3,000.00
100-31-3100	LOCAL OPTION SALES/USE TX	973,000.00
100-31-4200	ALCOHOLIC BEVERAGE EXCISE	18,000.00
100-31-6200	INSURANCE PREMIUM TAX	675,000.00
100-31-6300	FINANCIAL INSTITUTIONS	26,000.00
100-31-6400	BUSINESS & OCCUPATION TAX	2,000.00
100-32-1110	ALCOHOLIC BEV-BEER	1,250.00
100-32-2120	BUILDING INSPECTION	145,000.00
100-32-2400	MARRIAGE LICENSES	10,000.00
100-32-2910	WEAPONS/CONCEALED CARRY LICENSE	3,500.00
100-32-2930	911 ADDRESS FEE	1,200.00
100-32-2990	GARBAGE CAN FEES (EXTRA CANS)	2,000.00
100-33-3000	WILDLIFE REFUGE FUNDS	209,000.00
100-33-4101	LWCF GRANT REIMBURSEMENT	0.00
100-33-4110	HOME DELIVERED MEALS	21,000.00
100-33-4114	GPDSC INDIGENT DEF FEES	1,000.00
100-33-4150	CONGREGATE MEALS	25,000.00
100-33-4160	REIMBURSEMENT-EMA	7,415.00
100-33-4210	JUDICIAL COUNCIL OF GA	0.00
100-33-4250	JUVENILE JUDGES SALARY	0.00
100-33-4260	JUVENILEJUDGE REIM TRAVEL	0.00
100-33-4269	SCRAP TIRE ABATEMENT GRANT	5,500.00
100-33-5200	FLPA	85,000.00
100-33-6100	BOE REVENUE FOR SCHOOL RESOURCE OFFICER	76,000.00
100-34-1110	PROBATE JUDGE OFFICE FEE	34,000.00
100-34-1120	SUPERIOR COURT FEES	60,000.00
100-34-1125	STATE COURT FEES	6,000.00
100-34-1130	MAGISTRATE COURT FEES	10,000.00
100-34-1140	TAX COMMISSIONER FEES	250,000.00
100-34-1150	TAX ASSESSOR FEES	2,500.00
100-34-1190	COURT COSTS-OTHER	0.00

100-34-1191	INDIGENT DEFENSE FEES	0.00
100-34-1192	CHILD SUPPORT FEES	200.00
100-34-1193	SUPERIOR COURT ATTORNEY FEES	3,200.00
100-34-1194	STATE COURT ATTORNEY FEES	7,000.00
100-34-1200	RECORDING OF LEGAL INSTMT	0.00
100-34-1910	OTHER-ELECTION QUAL FEE	4,000.00
100-34-1930	OTHER-SALE OF MAPS & PUB	100.00
100-34-2110	SERVICE COSTS	30,000.00
100-34-2130	REFUNDS-DISPATCHING SERV	15,000.00
100-34-2230	METAL RECYCLERS	800.00
100-34-2330	PRISON BOARD REIMBURSE	4,500.00
100-34-3101	ALLEYWAY ABANDONMENT	500.00
100-34-4150	LANDFILL HOST FEES	2,350,000.00
100-34-4160	LANDFILL USE FEES	475,000.00
100-34-4190	PIPE SALES AND INSTALL	14,000.00
100-35-1110	COURT-SUPERIOR F&F	20,000.00
100-35-1115	BOND FORFEITURE	0.00
100-35-1120	COURT-STATE F&F	225,000.00
100-35-1125	PRE TRIAL DIVERSION FEE	0.00
100-35-1130	COURT-MAGISTRATE F&F	500.00
100-35-1140	SUPERIOR COURT JAIL SURCHARGE	2,000.00
100-35-1141	STATE COURT JAIL SURCHARGE	15,000.00
100-35-1180	PROBATE COURT	0.00
100-36-1000	INTEREST & FEES	330,000.00
100-37-1000	CONTRIBUTIONS & DONATIONS	0.00
100-38-1000	RENTALS-TRADERS HILL	40,000.00
100-38-1010	RENTALS FOLKSTON COMMUN	200.00
100-38-1020	RENTALS-ANNEX BUILDING	1,500.00
100-38-1040	RENTAL - ST. GEORGE COMM	1,000.00
100-38-1045	RENTAL - CONCERTED SERVICES	4,000.00
100-38-1046	CELL TOWER RENTAL	27,060.00
100-38-1050	AIRPORT HANGAR LEASES	1,650.00
100-38-2001	CONTRIBUTIONS	500.00
100-38-3000	REIMB FOR DAMAGED PROPERT	0.00
100-38-3001	RESTITUTION	0.00
100-38-3002	REFUNDS	25,000.00
100-38-3003	REIMBURSEMENT-GRANT COSTS FROM GEN FUND	0.00
100-38-9000	WHITE GOODS/TIRES/SCRAP	1,200.00
100-38-9001	OREMC DIVIDENDS	800.00
100-38-9002	GROUP HEALTH INS PREMIUMS	0.00
100-38-9003	WEBSITE REIMBURSEMENT	0.00
100-38-9004	GEO ADMINISTRATIVE FEE	260,000.00
100-38-9005	ACCG EMPLOYEE SAFETY GRANT	2,500.00
100-38-9900	CANCEL PRIOR YEAR EXPENDITURE	0.00

100-39-1002	PUBLIC SAFETY GRANT PAY-XFER FROM FND340	0.00
100-39-1100	OPERATING TRANSFERS IN	270,000.00
100-39-1101	FUND BALANCE	225,000.00
100-39-1102	EXCESS FUNDS FROM CLOSED GRANTS	0.00
100-39-1103	E-911 OPERATING TRANSFER IN FROM FND 215	160,000.00
100-39-1400	SPLOST TRANSFER	0.00
100-39-1600	TRANSFER TO OTHER FUND	0.00
100-39-2000	SALE OF COUNTY PROPERTY (LAND)	0.00
100-39-2100	SALE OF SURPLUSSED ASSETS	0.00
100-39-2101	SALE OF TIMBER	0.00
100-39-2102	PERFORMANCE BOND/TIMBER	0.00
100-39-3600	LOAN PROCEEDS	0.00
	Grand Totals for General Fund	13,530,416.00
250-34-2600	AMBULANCE FEES	568,700.00



Georgia Playspace Refresh Fund

Congratulations to the 2025 Grant Winners!



Thanks to the generous support of the Atlanta Falcons Youth Fund and Georgia Power, KABOOM! has awarded grants of up to **\$25,000** to help communities in Georgia keep their playgrounds safe, vibrant, and ready for play! Whether you need to replace worn-out equipment, update your surfacing, or add creative touches that spark joy and imagination, this grant can help you bring your playspace back to life.

Congratulations to the 2025 Grantees

The following organizations were selected to receive grant funding to renovate their existing play structures through the Georgia Playspace Refresh Fund:

- Atlanta PAL – A.D. Williams, Atlanta
- Atlanta SMART Academy, Atlanta
- Avondale Elementary School Education Foundation, Avondale Estates
- Beyond the View Autism, College Park
- Boys & Girls Clubs of Lanier, Gainesville
- City of Cedartown, Cedartown
- Compton Elementary School, Powder Springs
- Dean Rusk Park, Atlanta
- Deuce Lloyd Sports Complex, Folkston
- Gateway House Inc DBA Gateway Domestic Violence Center, Gainesville
- Harmony Elementary, Monroe
- Ivy Preparatory Academy Charter School, Atlanta
- Memorial Day School Inc, Savannah
- Parkside Elementary School, Atlanta

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Thank you!

This program is thanks to the generous support of the Atlanta Falcons Youth Fund and Georgia Power. We appreciate their support. Together, we can keep your playspace safe, fun, and full of life —because all kids need access to great places to play!



► 2025 Application Details



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Last Name

example-email@email.com

SIGN UP



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